

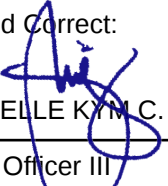
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2022

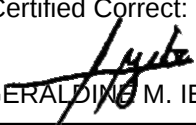
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code : 16 008 0300005

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	47,232,078.01	47,232,078.01	100 %	5,630,627.62	12 %	3,419,734.22	7 %	61 %
Professional Regulation Commission	47,232,078.01	47,232,078.01	100 %	5,630,627.62	12 %	3,419,734.22	7 %	61 %
Regional Office - V	47,232,078.01	47,232,078.01	100 %	5,630,627.62	12 %	3,419,734.22	7 %	61 %
Accounts Payable	2,218,220.57	2,218,220.57	100 %	2,218,220.57	100 %	334,936.92	15 %	15 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,518,720.57	1,518,720.57	100 %	1,518,720.57	100 %	334,936.92	22 %	22 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	699,500.00	699,500.00	100 %	699,500.00	100 %	0.00	0 %	0 %
Current Year	40,179,000.00	40,179,000.00	100 %	3,412,407.05	8 %	3,084,797.30	8 %	90 %
PS	23,599,000.00	23,599,000.00	100 %	1,604,658.00	7 %	1,278,548.25	5 %	80 %
MOOE	16,580,000.00	16,580,000.00	100 %	1,807,749.05	11 %	1,806,249.05	11 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,834,857.44	4,834,857.44	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,834,857.44	4,834,857.44	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

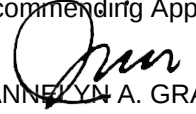
Certified Correct:


JONABELLE K. M. C. ALACAR
Budget Officer III
Date: 2022-02-04 14:25:57

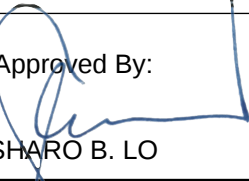
Certified Correct:


GERALDINE M. IBO
Accountant III
Date: 2022-02-04 14:25:57

Recommending Approval:


JHANNEILYN A. GRATIL
OIC, Finance and Administrative Division
Date: 2022-02-04 14:54:00

Approved By:


SHARO B. LO
Regional Director
Date: 2022-02-04 15:22:52